

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL 2020-21

Code: 031

Constituency: FAFI

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	Administration &			
1	Committee expense-sitting	Payment of committee sitting allowance,transport,confrences	1,500,000.00	Ongoing
2	Goods and service	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	3,815,332.76	Ongoing
3	NHIF	Payment of NHIF deductions	90,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	120,000.00	Ongoing
5	Salaries and gratuity	Payment of staff salaries@ Kshs 2,300,000 and gratuity @ Kshs 400,000	2,700,000.00	Ongoing
	Monitoring,Evaluation			
6	Capacity Building	Undertake training of the PMCS/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
7	Committee expense	Payment of Committee allowances (Monitoring,Evaluation & capacity building), transport, conferences	2,612,666.38	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing

9	Burasary Secondary institutions	Payment of bursary to needy students in secondary schools	19,643,118.10	Ongoing
10	Burasary Tertiary institutions	Payment of bursary to needy students Bursary; Tertiary institutions(colleges, universities.)	16,000,000.00	Ongoing
11	Abaqdera primary school	Installation of water supply system through piping(2km) from Abaqdera borehole to Abagdera primary school-ksh 2,680,000,construction of elevated two plastic tank(10,000L) -Ksh300,000 and two water point in the school compound-Ksh 20,000	3,000,000.00	New
12	Aliemij primary school	construction of four single door toilets with septic tank to completion	800,000.00	New
13	Alinjugur integrated Primary School	Purchase of 80 desks	400,000.00	New
14	Alinjugur Primary School	Renovation of five classrooms through repair of floors, repair of windows and doors, construction of pavement slab and roofing to completion	2,000,000.00	New
15	Alinjugur Primary School	Purchase of three office desks-Ksh90,000,Purchase of three office chairs-Ksh 80,000,Purchase of two office cabinet-Ksh 80,000,Purchase of waiting bench-Ksh 50,000	300,000.00	New
16	Amuma primary School	Purchase of 120 desks	600,000.00	New

17	Borehole five primary school	Renovation of three classrooms through repair of floors, repair of windows and doors, construction of pavement slab and roofing to completion	1,200,000.00	New
18	Dekaharja primary school	Construction of 800m chain link fence with angle line and installation of gate to completion	3,000,000.00	New
19	Galmagala Primary school	Purchase of 80 desks	400,000.00	New
20	Garasweino primary school	Construction of 600m chain link fence with angle line and installation of gate to completion	3,000,000.00	New
21	Hajjimay primary school	Construction of two classrooms to completion	2,000,000.00	New
22	Harbole primary school	Renovation of two classrooms through repair of floors, repair of windows and doors, construction of pavement slab and roofing to completion	800,000.00	New
23	Hawajot primary school	Construction two single door toilet to completion	550,000.00	New
24	Jambele primary school	Renovation of four classrooms through repair of floors, repair of windows and doors, construction of pavement slab and roofing to completion	1,600,000.00	New
25	Kamuthey primary school	Renovation of three classrooms through repair of floors, repair of windows and doors, construction of pavement slab and roofing to completion	1,200,000.00	New

26	Nanighi primary school	Renovation of three roomed administration block through repair of wall cracks,repair of floors, plastering, painting, repair of windows and doors and construction of pavement slab to completion	1,200,000.00	New
27	Ruka primary school	Purchase of 80 desks	400,000.00	New
28	Sadahgose primary school	Construction of two classrooms to completion	2,000,000.00	New
29	Sadahgose primary school	Purchase of 80 desks	400,000.00	New
30	Amuma primary school	Construction of 800m chain link fence with concrete posts,installation of gate and sentry box- to completion	6,000,000.00	New
31	Welmarer primary school	Construction of 800m chain link fence with angle line,installation of gate and sentry box- to completion	3,500,000.00	New
32	Alinjugur secondary school	Purchase of 800 revision books	600,000.00	New
33	Bura secondary school	Renovation of the 70 student capacity dining hall through repair of wall cracks,repair of floors,plastering,painting, roofing,repair of windows and doors and construction of pavement slab to completion	1,800,000.00	New
34	Bura secondary school	Purchase of 100 lockers and chairs	750,000.00	New

35	Bura secondary school	Purchase of 800 revision books	600,000.00	New
36	Fafi girls secondary school	Purchase of 800 revision books	600,000.00	New
37	Fafi girls secondary school	Construction of two classrooms to completion	2,000,000.00	New
38	Fafi girls secondary school	Purchase of 100 lockers and chairs	750,000.00	New
39	Galmagala secondary school	Purchase of 100 lockers and chairs	750,000.00	New
40	Galmagala secondary school	Construction of 80 capacity dormitory to completion	5,000,000.00	New
41	Galmagala secondary school	Purchase of 800 revision books	600,000.00	New
42	Galmagala secondary school	Purchase of 80 beds-ksh 880,000, Purchase of 80 mattresses-ksh480,000	1,360,000.00	New
43	Nanighi secondary school	Purchase of 800 revision books	600,000.00	New
44	Shill secondary school	Purchase of 100 lockers and chairs	750,000.00	New
45	Shill secondary school	Completion of 45 students capacity laboratory through installation of Gas system,water system,shelves,concrete slab tables,floor tiles,plastering,fixing of doors and windows to completion	1,500,000.00	New

46	Shill secondary school	Purchase of 800 revision books	600,000.00	New
47	Shill secondary school	Construction of 80 capacity dormitory to completion	5,300,000.00	New
48	Shill secondary school	Purchase of fifty laboratory stools-ksh220,000 , Lab Technician office table and chair-ksh 80,000	300,000.00	New
49	Sports activities	To Carry out constituency sports tournament where the wining team will be awarded with balls,uniforms and trophies where the facilitation of the tournament@ksh 1,500,000 and purchase of balls,uniform,trophies and equipments@ksh 1,241,777.59	2,741,777.59	Ongoing
50	Amuma police station	Construction of elevated two plastic tank(10,000L) -Ksh300,000 and two water point in compound-Ksh 20,000	320,000.00	New
51	Bura chief office	construction of chief office -secretary room,chief office and waiting space to completion	2,000,000.00	New
52	Bura police houses	construction of three double bed room houses with dwarf walling(1.2 metres high wall from the ground with full columns to ring beam to support roofing) to completion	2,000,000.00	New
53	Kamuthey police station	construction of four double bed room houses with dwarf walling (1.2 metres high wall from the ground with full columns to ring beam to support roofing) to completion	2,500,000.00	New

54	Mansabubu police station	construction of two single door toilets with septic tank to completion	550,000.00	New
55	Nanighi police post	Construction of 600m chain link fence with concrete posts,installation of gate and sentry box- to completion	4,000,000.00	New
56	Amuma police station	Installation of water supply system through piping(4km) from Amuma Borehole to police station-ksh 3,880,000,	3,880,000.00	New
57	NG-CDF office	Construction of a uni-hat shade complete with makuti roofing and a dwarf wall to completion	1,771,999.99	New
	TOTAL APPROVED		133,147,101.72	