

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:031**

**Constituency:FAFI**

**Financial Year: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of staff Basic salaries for 11 NG-CDF staffs	3,240,000.00	New
2	NSSF	Employer contribution to NSSF for 11 staffs	216,000.00	New
3	Accommodation - Domestic Travel	Payment of accommodation during trainings and other official duties	300,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Bank charges	Payment of Bank service commission and charges	43,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	30,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDF staff and NG-CDFC members	200,000.00	New
10	Electricity	Payment of Electricity charges	60,000.00	New
11	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	76,484.00	New
12	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	648,000.00	New
13	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
14	Hire of Transport	Payment of Hire of Transport	300,000.00	New
15	House allowance	Payment of House allowances for 11 NG-CDF staff	360,000.00	New
16	Internet connection	Payment of Internet Connections	25,000.00	New
17	Maintainance of office furnitures and building	Payment of Maintenance of Office Furniture and Equipment	112,000.00	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC Motor Vehicles -GKB 958V	250,000.00	New

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19	Maintenance of Buildings -NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential - NG-CDF Office	100,000.00	New
20	NG-CDFC allowance	Payment of NG-CDFC allowance charges for nine NG-CDFC members	1,128,000.00	New
21	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	35,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB 958V	258,772.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	23,000.00	New
24	Sundry Items	Payment of Tele sundry items; airport tax, taxis, expenses	50,000.00	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
26	Transport allowance for staff	Payment of Transport allowances to NG-CDFC staff	80,000.00	New
27	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
28	Travel Costs	Payment of Transport Expenses	200,000.00	New
29	Water & sewerage charges	Payment of Water & sewerage charges	56,000.00	New
30	Allowance for Constituency Oversight Committee members	payment of Constituency Oversight Committee allowance for 5 members	130,876.00	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues	250,000.00	New
32	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	600,000.00	New
33	Travel Costs	Payment of Transport Expenses During inductions and trainings	470,000.00	New

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34	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
35	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs	600,000.00	New
36	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG-CDF members	600,000.00	New
37	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	35,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC, PMCs and Staff training	300,000.00	New
39	Hire of Transport	Payment of Hire of Transport	400,000.00	New
40	Maintenance Expenses -Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles no GKB 958V	100,000.00	New
41	NG-CDFC allowance	Payment of ten NG-CDFC allowance	900,000.00	New
42	Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NGCDFCs, National government officers and NG-CDF staff	500,000.00	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	33,000.00	New
44	Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of NG-CDFC Motor Vehicles no GKB 958V	120,000.00	New
	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
46	Sundry Items	Payment of Tele sundry items; airport tax and taxis expenses	40,000.00	New
47	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs	300,000.00	New
48	Travel Costs	Payment of Transport Expenses	124,628.00	New
49	Bursary Secondary Institutions	Payment of bursary to needy students in secondary schools	23,526,281.00	New

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50	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
51	NG-CDF Social Security Programmes	provision of annual medical insurance cover for 1209 vulnerable families including orphans and vulnerable children,poor older persons,persons with disabilities and destitute families	7,254,380.00	New
52	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
53	Regional Sports Activities	Facilitate regional sporting tournament in partnership with other constituencies within the region	600,000.00	New
54	Constituency Sports Activities	Carry out Constituency Sports tournament, Kshs.2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits, Kshs.301,752	2,301,752.00	New
55	Borehole 5 School For Special Education	Construction upto ground and first floor of one(1) -storey building (ground and first floor) comprising of four classrooms ,principals office, deputy principal, secretaries, accountant office and teachers hall	13,000,000.00	New
56	Bullagolol Primary School	Purchase and supply of 50 three seater wooden desks	350,000.00	New
57	Bura Primary School	Purchase and supply of 50 three seater wooden desks	320,000.00	New
58	Galmagala Primary School	Purchase and supply of 50 three seater wooden desks	350,000.00	New

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59	Galmagala Primary School	Purchase and supply of 50 double decker metallic beds at Kshs.1,440,000 and 100 (3by6) school mattresses Ksh.500,000	1,940,000.00	New
60	Gubis Primary School	Purchase and supply of fifty ,3-seater wooden desks	350,000.00	New
61	Nadhir Primary School	Construction to completion of two classrooms with terrazo flooring	2,400,000.00	New
62	Warable Primary School	Purchase and supply of 50 three seater wooden desks	308,159.00	New
63	Welmarer Primary School	Purchase and supply of 50 three seater wooden desks	320,000.00	New
64	Alinjugur Secondary School	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300.00	New
65	Galmagala Secondary School	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300.00	New

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66	Bura Sub County Headquarters	Construction of one(1) -storey building offices upto ground and first floor to accommodate the Deputy county commissioner ,two Assistant county commissioners ,2 clerk offices , registry, Critical infrastructure protection unit commander office,inspector office,deputy Critical infrastructure protection unit commander office, non-commissioned officers office,Board room,Education office,4 treasury offices,3 civil registration offices,social service offices,children office,youth and gender office,probation office , kenya wild life service office and forest office	13,666,229.00	New
67	Fafi NG-CDF Strategic Plan	To facilitate Development of a new 5 year Constituency Strategic Plan 2023-2027	2,100,000.00	New
<b>GRAND TOTAL</b>			<b>130,456,351.00</b>	