

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 031

CONSTITUENCY: FAFI

FINANCIAL YEAR: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
2	Accommodation allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG_CDF members	800,000.00	New
4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	35,000.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	500,000.00	New
6	Hire of Transport	Payment of Hire of Transport	400,000.00	New
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	100,000.00	New
8	NGCDFC allowance	Payment of ten(10) NGCDFC allowance	900,000.00	New
9	Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff	728,226.00	New

10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	33,000.00	New
11	Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
13	Sundry Items (e.g. airport tax, taxis,)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	40,000.00	New
14	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	300,000.00	New
15	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	124,628.00	New
16	Mansabubu primary school	establishment and Production of tree seedlings	250,000.00	New
17	Warable primary school	establishment and Production of tree seedlings	250,000.00	New
19	Amuma Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000.00	New
20	Borehole 5 Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000.00	New

21	Kamuthe Primary School	Renovation to completion of administration block comprising of the principal office, the secretary, bursar office and teachers hall through re-plastering, replacement of doors and 3 windows, re-painting, re-roofing and re-flooring with terrazzo	1,400,000.00	New
22	Madahmaroub Primary School	construction to completion of two toilets with separate doors with one chamber to cater for persons with disabilities	680,000.00	New
23	Madahmaroub Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,400,000.00	New
24	warable Primary School	Renovation to completion of the kitchen through re-plastering, replacement of doors and windows, re-painting and re-roofing	800,000.00	New
25	Diiso Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,400,000.00	New
26	Diiso Primary School	construction to completion of one classroom with terrazzo floor	1,300,000.00	New

27	Fafi Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000.00	New
28	Bullagolol Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,400,000.00	New
29	Borehole 5 school for Special Education	Additional funding for construction of storey building comprising of four classrooms, principals offices, deputy principal, secretaries, accountant office and teachers hall (phase2) involving the ground floor walling columns, First slab concrete casting, First-floor walling and columns casting	10,000,000.00	New
30	Galmagala Primary School	construction to completion of one classroom with terrazzo floor	1,151,433.00	New
31	Alinjugur Secondary School	construction to completion of 80 student capacity modern dormitory	9,500,000.00	New
32	Alinjugur Secondary School	Purchase of 80 metallic beds @ksh 1,125,876 and 80 heavy duty mattress of 3by 6 @ksh 400,000	1,525,876.00	New

33	Bura Secondary School	Purchase of four office desks Kshs. 160,000. one conference table Kshs. 60,000 and 10 chairs @ Kshs. 15,000 Kshs. 150,000 and 5 waiting chairs@46,000 Kshs 230,000 for the administration block	600,000.00	New
34	Galmagala Secondary School	Renovation to completion of 80 Student capacity dining hall through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,800,000.00	New
35	Galmagala Secondary School	Renovation to completion of 80 Student capacity dormitory through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	2,400,000.00	New
36	Nanighi Secondary School	Renovation to completion of 60 Student capacity laboratory through re-plastering, replacement of doors and windows, re-painting, re-roofing, and re-flooring with terrazzo	1,700,000.00	New
37	Borehole 5 Secondary School	Purchase of 80 metallic beds @ksh 1,130,000 and 80 heavy duty mattresses of 3by 6 @ksh 400,000 for the 80 capacity dormitory	1,530,000.00	New

39	Borehole five technical training college	Construction of Borehole Five technical training college co-financed by Ministry of Education Science and Technology. NG-CDF to undertake construction of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on ground floor	10,000,000.00	New
40	NG-CDF Office	Construction to completion of two toilets with one chamber to cater for persons with disabilities and a bathroom with a septic tank and concrete roofing Ksh 1,555,840 installation of 1500 litre plastic tank Kshs98,000	1,653,840.00	New
41	Bura Sub County Headquarters	Additional funding for Superstructure works (walling, formworks, concrete work, steel reinforcement, Painting and finishing work(plaster work, floor finish, files work, paint works, all fitting.(Doors, windows, Glass work),Electrical works, water and sanitation works	15,000,000.00	New

42	Nanighi Assistant County Commissioners (ACC) Office	Construction of Assistant County Commissioners office within Nanighi police camp compound also hosting chiefs offices. The office will comprise of the ACCs office, reception area, secretary office, boardroom and kitchen	3,627,396.00	New
43	Galmagala Primary School	construction to completion of one classroom with terrazzo floor .	1,151,433.00	New
TOTALS:			79,980,832.00	
Administration & Recurrent Expenditure				
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank charges	Payment of Bank service commission and charges	87,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	54,000.00	New
5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	30,000.00	New
6	Contractual employees	Payment of staff Basic salaries for 13 NG-CDF staffs	3,237,600.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
9	Electricity	Payment of Electricity charges	60,000.00	New

10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	135,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	1,003,678.00	New
12	Hire of Transport	Payment of Hire of Transport	200,000.00	New
13	House allowance	Payment of House allowances for 11 NG-CDF staff	573,000.00	New
14	Housing levy	Employer contribution to Housing levy for 13 NG-CDFC staff	45,264.00	New
15	Internet connection	Payment of Internet Connections Expenses	25,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC Motor Vehicles -GKB 958V	250,000.00	New
17	Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential NG-CDF Office	980,000.00	New
18	Maintenance of office furniture and building	Payment of Maintenance of Office Furniture and Equipment	289,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
20	NHIF	Employer contribution to Medical Insurance (NHIF) for 13 NG-CDFC staff	102,000.00	New
21	NSSF	Employer contribution to NSSF for 13 NG-CDFC staff	167,928.00	New
22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	35,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	566,239.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	23,000.00	New

25	Sundry Items (e.g. airport tax, taxis, etc)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses	50,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
27	Transport allowance for staff	Payment of Transport allowances to NG-CDFC staff	180,000.00	New
28	Travel Allowance on training	Payment of Travel Allowance	200,000.00	New
29	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	200,000.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	56,000.00	New
Emergency				
31	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
Bursary				
32	Bursary secondary institutions	Payment of bursary to needy students in secondary schools	30,000,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,435,133.00	New
			79,186,411.00	
	GRAND TOTAL		159,167,243.00	